

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

279 Administration

The Commission's role is to promote access and provide pertinent information about higher education to interested constituents; Review and approve new degree program proposals and evaluate existing academic programs; Develop and present annual appropriation requests the General Assembly; Administer State, regional, and federal programs affecting South Carolina higher education; Maintain a Statewide planning and institutional effectiveness system; Monitor access to and equality of higher education opportunities for minority groups; Examine and license non-public educational institutions; Collect data , conduct research and studies, and report recommendations regarding policies, roles, operations, and structure of South Carolina's higher education institutions to the Governor and the General Assembly; Maintain the Commission on Higher Education Management Information System (CHEMIS); Establish procedures for the transferability of courses at the undergraduate level between two-year and four-year institutions; Work cooperatively to determine minimum academic requirements for students.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$2,208,854	\$1,961,297	\$247,557	No	\$0	26.50

Expected Results:

Funds appropriated to public colleges and universities will be sufficient to sustain continuous improvement in all aspects of operations. Access to and the equity of educational opportunity among minority groups will be on par with that of other residents. The quality and diversity in the academic offerings of institutions of higher learning will be recognized nationally and globally for teaching and research. The unnecessary duplication of degree programs among the State's institutions will not exist. All non-public educational institutions, other than those exempted in the statutes, will be legitimate educational enterprises.

Outcome Measures:

As a result of the efforts of the Commission, the South Carolina higher education community will be seen as a high quality and efficient system of higher education. That system will further the goal of fostering economic growth and human development in the state. South Carolina's institutions of higher learning will be viewed as global leaders in teaching, research, public service and in economic and human development.

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

280 SC Alliance for Minority Participation

The primary purpose of the SC Alliance for Minority Participation is to encourage minority students to pursue graduate and postgraduate studies in areas such as physics, chemistry, mathematics and engineering.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$320,327	\$320,327	\$0	No	\$0	0.00

Expected Results:

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

By providing a substantial level of educational financial assistance to its residents, it is expected that the state will develop a better informed leadership, enhanced economic development, and better workforce preparation to meet the needs and challenges of the future.

Outcome Measures:

There is every expectation that the Flow-Through activities will continue to perform their duties and responsibilities without addition intervention from the Commission.

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

281 Greenville Technical College-University Cnt

The Greenville University Center is a consortium of public and private colleges and universities offering a host of degree programs to the citizens of the Upstate and surrounding areas.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,707,504	\$907,504	\$0	No	\$800,000	0.00

Expected Results:

Recipients designated for flow-through funding are expected to expend those funds for the purposes for which they are intended and to report exceptional situations to the Commission.

Outcome Measures:

There is every expectation that the Flow-Through activities will continue to perform their duties and responsibilities without addition intervention from the Commission.

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

282 Greenville Higher Ed Center

The Greenville University Center is a consortium of public and private colleges and universities offering a host of degree programs to the citizens of the Upstate and surrounding areas.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$180,287	\$180,287	\$0	No	\$0	0.00

Expected Results:

Recipients designated for flow-through funding are expected to expend those funds for the purposes for which they are intended and to report exceptional situations to the Commission.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Outcome Measures:

There is every expectation that the Flow-Through activities will continue to perform their duties and responsibilities without addition intervention from the Commission.

Agency: H03 - Commission on Higher Education**Functional Group:** Higher Education**283 University Center of Greenville -Operations**

The Greenville University Center is a consortium of public and private colleges and universities offering a host of degree programs to the citizens of the Upstate and surrounding areas.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$427,101	\$427,101	\$0	No	\$0	0.00

Expected Results:

Recipients designated for flow-through funding are expected to expend those funds for the purposes for which they are intended and to report exceptional situations to the Commission.

Outcome Measures:

There is every expectation that the Flow-Through activities will continue to perform their duties and responsibilities without addition intervention from the Commission.

Agency: H03 - Commission on Higher Education**Functional Group:** Higher Education**284 Lowcountry Grad Center**

The Lowcountry Graduate Center is a non-profit consortium of higher education institutions with the purpose of increasing access to graduate educational opportunities for the citizens of the tri-county Charleston metropolitan area.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$465,000	\$465,000	\$0	No	\$0	0.00

Expected Results:

Recipients designated for flow-through funding are expected to expend those funds for the purposes for which they are intended and to report exceptional situations to the Commission.

Outcome Measures:

There is every expectation that the Flow-Through activities will continue to perform their duties and responsibilities without addition intervention from the Commission.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

285 Access and Equity

The Access & Equity program is part of the state's on-going efforts to eliminate the persistence of patterns of uneven investment in education and serious disparities in outcomes. The program supports efforts to bring residents the type of education they need in order to earn livable wages, meet requirements of the technology-driven workplace, participate fully and knowledgeably in civic life, and provide bright futures for themselves and their children. At all levels of the educational enterprise - from kindergarten through postgraduate education - the program seeks to broaden both educational and employment opportunities so that the attainment of excellence is a reality for all citizens.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$711,613	\$711,613	\$0	No	\$0	0.00

Expected Results:

Success of the Access & Equity program will be defined, in part, by ensuring that need-based scholarships are available to all poor South Carolinians. Sufficient opportunities will exist for the training, recruitment and retention of increased numbers of minority teachers, faculty, and administrators. A five percent increase in minority student retention and completion in postsecondary education over the next three year period is not unachievable.

Outcome Measures:

The definitive measure of the Access & Equity program will be the creation of an environment that is user-friendly to all residents; where minority enrollment, retention, and graduation is at a level representative of the state's demographics. Group-identifiable disparities in education and economic well-being will be substantially reduced or eliminated. The state will have an adequate teacher force in the future and will continue to promote access of poor and minority group residents to professional careers with the overarching goal of enhancing the quality of life for all of the people of South Carolina.

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

286 SREB Contractual Scholarships

The SREB contract program offers students pursuing professional health care degrees admission in other state institutions as the same costs of in-state tuition.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$844,680	\$844,680	\$0	No	\$0	0.00

Expected Results:

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

By providing a substantial level of educational financial assistance to its residents, it is expected that the state will develop a better informed leadership, enhanced economic development, and better workforce preparation to meet the needs and challenges of the future.

Outcome Measures:

Costs avoidance for new academic programs and physical resources.

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

287 SREB Fees and Assessments

SREB funding covers the contract fee increases for students in specified degree programs not offered in South Carolina.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,249,897	\$1,249,897	\$0	No	\$0	0.00

Expected Results:

Today, SREB continues to organize and administer regional arrangements to avoid costly duplication and expensive development of new programs. Another long-standing effort, the Academic Common Market, provides access to undergraduate and graduate programs in specialized areas. The Electronic Campus provides a link to distance learning courses and programs offered by more than 300 colleges and universities.

Outcome Measures:

Enhanced Higher Education Research

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

288 Gear Up

Gear Up is designed for a cohort of students beginning not later than the seventh grade to provide college-preparation services to an entire grade of students at certain middle schools in low-income areas. The Commission administers the Early Intervention Component, under which projects provide early college preparation and awareness activities to students through comprehensive mentoring, counseling, outreach and other supportive services.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$2,463,410	\$600,000	\$1,863,410	Yes	\$0	0.00

Expected Results:

Effective delivery of Gear Up program will result in students completing academically challenging curricula

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

while maintaining good classroom attendance. Successful students will go on to high school completion, and postsecondary enrollment. Students and their families will experience increased educational expectations for the future.

Outcome Measures:

Gear Up is entering its sixth year of funding. If successful, participating low-income students will demonstrate markedly increased rates of successful high school completion, acceptance and matriculation into postsecondary institutions, and ultimately, increased numbers of college and university graduates.

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

289 SC Manufacturing Extension Partnerships

The SC Manufacturing Extension Partnership provides light to medium industries with access to the latest production techniques available to improve national and global competitiveness.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,227,921	\$1,227,921	\$0	No	\$0	0.00

Expected Results:

Manufacturers throughout the state will be better able to solve business and supply chain process problems.

Outcome Measures:

There is every expectation that the Flow-Through activities will continue to perform their duties and responsibilities without addition intervention from the Commission.

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

290 Arts Program

This program provides financial aid to students attending the North Carolina School of the Arts.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$10,274	\$10,274	\$0	No	\$0	0.00

Expected Results:

**Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05**

Outcome Measures:

Successful program completion.

Agency: H03 - Commission on Higher Education**Functional Group:** Higher Education**291 Training for Math & Science Teachers**

The federal Improving Teacher Quality (ITQ) Act was enacted as Title II of the No Child Left Behind Act to provide grants to local education agencies and nonprofit organizations to: increase academic achievement by improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$888,597	\$0	\$888,597	No	\$0	0.00

Expected Results:

The ITQ program works to improve teacher certification examination scores; Help paraprofessionals work with under-achieving populations of students; mentoring aspiring elementary school principals; and Improving students mathematics grades.

Outcome Measures:

If successful this program will create a lasting impact on educators and educational systems as well as students. They will result in an overall positive change for the better in South Carolina education by fostering innovation, experimentation, and leadership.

Agency: H03 - Commission on Higher Education**Functional Group:** Higher Education**292 Centers of Excellence**

The purpose of the EIA - Centers of Excellence grant program is to enable eligible institutions or groupings of institutions, to serve as "state-of-the-art" resource teacher preparation programs. These "resource centers" develop model programs, conduct research, disseminate information, and provide training for K-12 and higher education personnel in the center's specific area of expertise. Center activities must focus on pre-service preparation programs but include staff development activities as well.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$662,953	\$0	\$0	No	\$662,953	0.00

Expected Results:

Some of the goals of the EIA-Centers of Excellence are: Improving personal computer and instructional technology skills; Encouraging student curiosity for natural phenomena; Preparing educators to effectively work

**Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05**

with diverse families to enhance school readiness from birth to age six. T

Outcome Measures:

If successful this program will create a lasting impact on educators and educational systems as well as students. They will result in an overall positive change for the better in South Carolina education by fostering innovation, experimentation, and leadership.

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

293 Youth Leadership Conference

The Youth Leadership Program, under the auspices of the Palmetto project, convene a statewide Youth Leadership Conference on Student Unity to assist students and faculty in creating a social and academic environment that is physically safe, individually affirming, and socially inclusive.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$50,000	\$50,000	\$0	No	\$0	0.00

Expected Results:

Recipients designated for flow-through funding are expected to expend those funds for the purposes for which they are intended and to report exceptional situations to the Commission.

Outcome Measures:

There is every expectation that the Flow-Through activities will continue to perform their duties and responsibilities without addition intervention from the Commission.

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

294 EIA-Teacher Recruitment

The EIA-Teacher Recruitment Center, housed at Winthrop University and South Carolina State University, provides leadership in identifying, attracting, placing and retaining well-qualified individuals for the teaching profession in our state. In doing so, the Center responds to the changing needs for teachers from underrepresented populations, in critical subject fields and in under-served geographical areas in South Carolina.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$5,836,110	\$0	\$0	No	\$5,836,110	0.00

Expected Results:

The purpose of the Center for Educator Recruitment, Retention, & Advancement (CERRA) is to provide

**Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05**

leadership in identifying, attracting, placing and retaining well-qualified individuals for the teaching profession in our state. In doing so, the CERRA will respond to changing needs for teachers from underrepresented populations, in critical subject fields and in under-served geographical areas in South Carolina. The Center will work cooperatively with other organizations to promote the teaching profession.

Outcome Measures:

Enhanced recruitment and retention levels of elementary teachers in the State.

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

295 Cutting Edge

Existing academic review is a long-standing Commission activity that serves as an ongoing check on the quality and efficiency of the state's instructional programming. By gauging the health of all disciplines taught at the public institutions in the state on an eight-year cycle, program review is also an effective tool in helping the Commission and the institutions to plan better the state's academic program array.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$175,035	\$175,035	\$0	No	\$0	3.00

Expected Results:

It involves the preparation of institutional self-studies; site visits conducted by external peer reviewers; and a final report for each discipline area, visited once every eight years assuming this budget request is honored, in which reviewers make recommendations for change; place programs on probation with stipulation for improvement; or terminate programs.

Outcome Measures:

The goals of this program is ensuring quality and integrity of degree programs; identifying exemplary programs as well as programs in need of strengthening; ensuring appropriate program productivity and availability; and serving as a strategic planning device for determining present and future need of specific discipline areas.

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

296 Professor of the Year

The Governor's Professor of the Year Award recognizes the state's best college and university teachers, as selected by students, other faculty members, and a blue-ribbon panel of education experts. Winners receive a \$5,000 prize. Runners-up receive \$500 awards.

**Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05**

	FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs	
\$14,850	\$14,850	\$0	No	\$0	0.00	

Expected Results:

Greater recognition of the State's postsecondary teachers.

Outcome Measures:

Number and breadth of nominations for the award.

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

297 Educational Endowment

State Appropriations, Barnwell Nuclear, and Educational Lottery funds support the Palmetto fellows and Need Based Scholarships.

	FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs	
\$24,000,000	\$12,960,562	\$0	No	\$11,039,438	0.00	

Expected Results:

By providing a substantial level of educational financial assistance to its residents, it is expected that the state will develop a better informed leadership, enhanced economic development, and better workforce preparation to meet the needs and challenges of the future.

Outcome Measures:

Outcome Measures of the Success for the Commission's Scholarship Programs will include, but are not limited to: An increased college-going rate for Residents; An increased student retention rate, that in turn leads to; An increased rate of graduation or successful completion of educational programs; Greater access to higher education for our residents based on both economic and social measures; A higher level of employment for graduates coupled with greater employer satisfaction with employee preparation; and an increased numbers of graduates pursuing additional education.

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

298 State Approving Section

The Commission is the sole authority for licensing nonpublic educational institutions established in South Carolina and for those established elsewhere which want to operate in or confer degrees in this State. The Veterans Education and Training Section functions as the South Carolina State Approving Agency (SAA). This state entity acts on behalf of the Federal Government to evaluate educational/vocational institutions and training establishments where veterans and dependents

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

eligible for VA educational benefits

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$455,456	\$107,899	\$50,000	No	\$297,557	7.31

Expected Results:

Commission activities will provide a safeguard for those seeking quality education and training programs for all eligible citizens.

Outcome Measures:

Reduced complaints of unethical practices from student enrolled in licensed institutions. Students enrolled in non-public postsecondary institutions of higher learning will be protected from fraud.

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

299 Higher Education Awareness

The purpose of HEAP is to provide information to 8th grades students and their parents in order to increase their knowledge about the availability of postsecondary education in the State and to motivate them to aspire to higher education.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$402,250	\$402,250	\$0	No	\$0	3.00

Expected Results:

Outcome Measures:

Greater economic development

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

300 Fund for the Improvement of Postsecondary Education

This grant from the US Department of Education is being utilized to study accountability systems in participating states.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$85,000	\$0	\$85,000	No	\$0	0.19

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Expected Results:

Ensures greater educational and training opportunities to meet their changing needs in today's global, technological environment

Outcome Measures:

Better assessment tools for South Carolina and participating states.

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

301 African American Loan Program

The African American Loan program supports minority teacher education at Benedict College and South Carolina State University.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$202,874	\$202,874	\$0	No	\$0	0.00

Expected Results:

By providing a substantial level of educational financial assistance to its residents, it is expected that the state will develop a better informed leadership, enhanced economic development, and better workforce preparation to meet the needs and challenges of the future.

Outcome Measures:

Greater economic development

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

302 Performance Funding

The Experimental Program to Stimulate Cooperative Research (EPSCoR) uses state funding to leverage federal grant funding from NASA, NSF, and NIH for scientific research at public institutions. Funding for SC State University provides support for the study of Business Administration and Transportation.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$2,463,806	\$2,463,806	\$0	No	\$0	0.00

Expected Results:

Recipients designated for flow-through funding are expected to expend those funds for the purposes for which they are intended and to report exceptional situations to the Commission.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Outcome Measures:

Greater economic development

Agency: H03 - Commission on Higher Education**Functional Group:** Higher Education**303 Experimental Program to Stimulate Cooperative Research**

The Experimental Program to Stimulate Cooperative Research (EPSCoR) uses state funding to leverage federal grant funding from NASA, NSF, and NIH for scientific research at public institutions.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$300,000	\$300,000	\$0	No	\$0	0.00

Expected Results:

Recipients designated for flow-through funding are expected to expend those funds for the purposes for which they are intended and to report exceptional situations to the Commission.

Outcome Measures:

Greater economic development

Agency: H03 - Commission on Higher Education**Functional Group:** Higher Education**304 National Guard Tuition Repayment Program**

National Guard Assistance provides incentives for enlisting in the Army or Air National Guard in areas of critical need.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,629,187	\$129,187	\$0	No	\$1,500,000	0.00

Expected Results:

By providing a substantial level of educational financial assistance to its residents, it is expected that the state will develop a better informed leadership, enhanced economic development, and better workforce preparation to meet the needs and challenges of the future.

Outcome Measures:

Greater economic development

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

305 Academic Endowment

The Academic Endowment Fund encourages public colleges to seek out private sector investments. The Endowment provides a modest match to those private sector monies raised by the colleges.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$444,828	\$444,828	\$0	No	\$0	0.00

Expected Results:

Recipients designated for flow-through funding are expected to expend those funds for the purposes for which they are intended and to report exceptional situations to the Commission.

Outcome Measures:

There is every expectation that the Flow-Through activities will continue to perform their duties and responsibilities without addition intervention from the Commission.

.....

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

306 LIFE Scholarships

The Legislative Incentive for Future Excellence (LIFE) Scholarship is a merit-based scholarship program administered by the financial aid office at each eligible public and independent college and university in South Carolina. The LIFE Scholarship may be used towards the cost-of-attendance for up to eight terms based on the students' initial college enrollment date. Student's must be enrolled in their first one-year program, first associate's degree, first two-year program leading to a baccalaureate degree, first baccalaureate degree, or first professional degree.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$122,374,744	\$29,646,795	\$0	No	\$92,727,949	0.00

Expected Results:

By providing a substantial level of educational financial assistance to its residents, it is expected that the state will develop a better informed leadership, enhanced economic development, and better workforce preparation to meet the needs and challenges of the future.

Outcome Measures:

Greater economic development

.....

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

307 Electronic Library

There is a compelling interest for South Carolina to promote a multi-year effort to increase the effectiveness of its higher education academic libraries by investing in their capacities to assure their users fast and far-reaching access to electronic databases, full-text retrieval, and uniform cataloguing.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$2,000,000	\$0	\$0	No	\$2,000,000	0.00

Expected Results:

This funding will permit z39.50 technology to be installed at all our public academic libraries to assure seamless access to the enhanced higher education and research-oriented databases which will be added on the internet through statewide licensure. The entire effort will be managed by a professional whose salary will be paid by the Commission and who will have office space at Thomas Cooper Library at USC, the premier research library in the State. Significant upgrading of infrastructure in areas such as T-1 and T-3 lines, routers, and hubs will take place. A statewide leasing agreement for electronic hardware use in our public academic libraries will be negotiated and review and renewal of electronic databases will take place.

Outcome Measures:

Our library and information services will be competitive with other states in the Southeast.

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

308 Research Centers of Excellence

The General Assembly established a competitive grants program to award to South Carolina's three research universities funds endowed professorships in areas that will enhance economic opportunities for the state's citizens

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$30,000,000	\$0	\$0	No	\$30,000,000	0.00

Expected Results:

It is in the public interest to create incentives for the senior research universities of South Carolina consisting of Clemson University, the Medical University of South Carolina, and the University of South Carolina to raise capital from the private sector to fund endowments for professorships in research areas targeted to create well-paying jobs and enhanced economic opportunities for the people of South Carolina

Outcome Measures:

Economic development.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

309 Excellence Enhancement

Aid to Historically Black Colleges and Universities as well as other institution identified in Law.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$4,700,000	\$0	\$0	No	\$4,700,000	0.00

Expected Results:

Efficient and effective use of funding.

Outcome Measures:

Improved campus infrastructures.

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

310 HOPE Scholarships

The SC HOPE Scholarship Program was established under the SC Education Lottery Act approved by the General Assembly during the 2001 legislative session. The program is a merit-based scholarship created for students attending a four-year institution who do not qualify for the LIFE or Palmetto Fellows Scholarship. The scholarship is awarded during the freshman-year of attendance only. Funding for the program is included in the annual appropriation to the Commission on Higher Education and will be dependent upon the annual proceeds generated by the SC Education Lottery.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$6,183,017	\$0	\$0	No	\$6,183,017	0.00

Expected Results:

By providing a substantial level of educational financial assistance to its residents, it is expected that the state will develop a better informed leadership, enhanced economic development, and better workforce preparation to meet the needs and challenges of the future.

Outcome Measures:

Greater economic development

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

311 Need Based Grants

The S.C. Higher Education Tuition Grants Commission administers the Need-based Grant Program for independent colleges and universities as a part of the Tuition Grants Program. A student may receive up to \$2,500 annually if enrolled full-time and up to \$1,250 annually if enrolled part-time. Half of grant is awarded in the fall semester and half is awarded in the spring semester, assuming continued eligibility. The college at which the student is enrolled determines the exact amount, less any other gift aid received. The grant must be applied directly towards the cost-of-attendance at the college for a maximum of eight full-time equivalent terms. Students must be enrolled in their first one-year program, first associate's degree, first two-year program leading to a baccalaureate degree, first baccalaureate degree, or first professional degree.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$10,438,427	\$0	\$0	No	\$10,438,427	0.00

Expected Results:

By providing a substantial level of educational financial assistance to its residents, it is expected that the state will develop a better informed leadership, enhanced economic development, and better workforce preparation to meet the needs and challenges of the future.

Outcome Measures:

Greater economic development

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

312 Palmetto Fellows Scholarships

The Palmetto Fellows Scholarship Program is a merit-based scholarship program administered by the South Carolina Commission on Higher Education. Each Palmetto Fellow may receive a scholarship of up to \$6,700 annually. Half of the scholarship is awarded in the fall term and half in the spring term, assuming continued eligibility. The scholarship must be applied directly towards the cost of attendance, less any other gift aid received. Palmetto Fellows may be supported for a maximum of eight fulltime terms of study toward the first baccalaureate degree at a participating institution in South Carolina.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$11,176,712	\$0	\$0	No	\$11,176,712	0.00

Expected Results:

By providing a substantial level of educational financial assistance to its residents, it is expected that the state will develop a better informed leadership, enhanced economic development, and better workforce preparation to meet the needs and challenges of the future.

Outcome Measures:

Greater economic development

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

313 Teacher Scholarship Grants

Teaching Scholarship Grants support classroom teachers in their efforts to improve their content knowledge.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$2,000,000	\$0	\$0	No	\$2,000,000	0.00

Expected Results:

By providing a substantial level of educational financial assistance to its residents, it is expected that the state will develop a better informed leadership, enhanced economic development, and better workforce preparation to meet the needs and challenges of the future.

Outcome Measures:

Greater economic development

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

314 Lottery Tuition Assistance

Lottery Tuition Assistance provides support to residents attending a 2-year public or private institution of higher learning.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$39,750,000	\$0	\$0	No	\$39,750,000	0.00

Expected Results:

By providing a substantial level of educational financial assistance to its residents, it is expected that the state will develop a better informed leadership, enhanced economic development, and better workforce preparation to meet the needs and challenges of the future.

Outcome Measures:

Greater economic development

Agency: H03 - Commission on Higher Education

Functional Group: Higher Education

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

315 Technology Grants

These Educational Lottery funds are specifically intended to assist 4-year institutions and technical in their acquisition of advanced technology.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$14,000,000	\$0	\$0	No	\$14,000,000	0.00

Expected Results:

Improved technical resources

Outcome Measures:

Functional technology.

AGENCY TOTALS

Commission on Higher Education

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$292,050,714	\$55,803,987	\$3,134,564	\$233,112,163	40.00